



BROMLEY PARK

PARKS FEASIBILITY TOOL

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BROMLEY PARKS TENNIS

LTA FEASIBILITY TOOL – OPTION A

Income Assumptions

Court cost per hour (non FL)	£5.00
Season Ticket	£40.00
Court hours committed to being Free	20%
Expected % of court hours sold for pay & play	6%
Expected % of household that buy a season ticket	20%

Site	CHG	CHRC	PP	GP	TOTAL
Pay & Play	£2,523	£3,384	£1,682	£841	£8,410
Season Ticket Sale	£3,507	£3,727	£4,217	£3,407	£14,857
Operating Costs	£1,332	£865	£743	£663	£3,603
Sinking Fund Contribution	£3,600	£4,800	£2,400	£1,200	£12,000
Plausible Profits	£1,098	£1,425	£2,755	£2,385	£7,633

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BROMLEY PARKS TENNIS

LTA FEASIBILITY TOOL – OPTION B

Income Assumptions

Court cost per hour (non FL)	£4.00
Season Ticket	£25.00
Court hours committed to being Free	5%
Expected % of court hours sold for pay & play	7%
Expected % of household that buy a season ticket	23%

Site	CHG	CHRC	PP	GP	TOTAL
Pay & Play	£2,796	£3,728	£1,864	£932	£9,321
Season Ticket Sale	£2,520	£2,679	£3,031	£2,449	£10,678
Operating Costs	£1,370	£922	£759	£664	£3,716
Sinking Fund Contribution	£3,600	£4,800	£2,400	£1,200	£12,000
Plausible Profits	£346	£685	£1,736	£1,516	£4,283

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PARKS TENNIS COMPARISON & PROPOSAL

LONDON BOROUGHES

NEWHAM

[Newham Parks Tennis](#)

Pay & play cost per hour - £6 - £9

Annual Household Season Ticket – £35

LEWISHAM

[Play Tennis Lewisham](#)

Pay & play cost per hour - £5 - £7

Annual Household Season Ticket - £35

TOWERHAMLETS

[Tennis – Tower Hamlets](#)

Pay & play cost per hour - £4 - £6

Annual Household Season Ticket – N/A

KINGSTON

[Parks Tennis in Kingston](#)

Pay & play cost per hour - £6

Household Season Ticket - £50

RICHMOND

[Play Tennis Richmond](#)

Pay & play cost per hour - £9

Household Season Ticket - £55

MERTON

[Wimbledon Park Only](#)

Pay & play cost per hour - £9.20 - £12

Household Season Ticket – N/A

GREENWICH

Play Tennis Greenwich (Proposed only) Pay & Play
cost per hour - £3

Free court hours - 30%

Free weekly community activity at all

Annual Household Season Ticket - £30

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